Appendix B: Agency IT Expenditures (Required to Report)

1Administrative Office of the Courts\$77,549.22Brain & Spinal Injury Trust Fund Authority\$42,337.03Council of Juvenile Court Judges\$5,1430.04Court of Appeals\$80,992.25Criminal Justice Coordinating Council\$1,523,416Department of Administrative Services\$10,631,67Department of Banking and Finance\$1,524,888Department of Community Health and Developmental Disabilities\$34,986,69Department of Community Affairs\$8,442,3810Department of Community Supervision\$7,612,2912Department of Community Supervision\$7,612,2912Department of Corrections\$30,019,313Department of Driver Services\$21,000,814Department of Early Care and Learning\$19,897,315Department of Early Care and Learning\$19,897,316Department of Early Care and Learning\$19,897,317Department of Human Services\$105,40418Department of Fubilic Health\$47,491519Department of Natural Resources\$11,586,720Department of Public Health\$42,209,521Department of Public Health\$42,209,522Department of Public Safety\$12,667,323Department of Veterans Services\$709,49424Department of Transportation\$45,592,625Employees' Retirement System\$3,252,8726Georgia Government Transparency & Campaign	Spend
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6Department of Administrative Services\$10,631,67Department of Banking and Finance\$1,524,888Department of Behavioral Health and Developmental Disabilities\$34,986,09Department of Community Affairs\$8,442,3810Department of Community Health\$87,455,611Department of Community Supervision\$7,612,2912Department of Corrections\$30,019,313Department of Defense\$33,30,019,314Department of Defense\$33,019,3315Department of Early Care and Learning\$19,897,316Department of Economic Development\$744,915.17Department of Human Services\$105,404.18Department of Juvenile Justice\$20,323,319Department of Natural Resources\$11,586,720Department of Public Health\$42,209,521Department of Public Bafety\$12,667,322Department of Revenue\$41,298,323Department of Transportation\$45,592,824Department of Transportation\$45,592,825Employees' Retirement System\$3,252,8726Georgia Government Transparency & Campaign Finance Commission\$239,000.27General Assembly\$136,004.28Georgia Polyasician Workforce\$0.0030Georgia Bureau of Investigation\$16,266,331Georgia Bureau of Investigation\$16,266,332Georgia Commission on Equal Opportunity\$17,916,5 <td>6</td>	6
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11Department of Community Supervision\$7,612,2912Department of Corrections\$30,019,313Department of Defense\$3,842,0914Department of Driver Services\$21,000,815Department of Early Care and Learning\$19,897,316Department of Economic Development\$744,91517Department of Human Services\$105,40418Department of Juvenile Justice\$20,323,319Department of Natural Resources\$11,586,720Department of Public Health\$42,209,521Department of Public Safety\$12,667,322Department of Revenue\$41,298,323Department of Revenue\$41,598,324Department of Veterans Services\$709,49425Employees' Retirement System\$3,252,4826Georgia Government Transparency & Campaign Finance Commission\$239,00027General Assembly\$136,00428Georgia Aviation Authority\$15,874.929Georgia Board for Physician Workforce\$0.0030Georgia Building Authority\$1,904,3331Georgia Bureau of Investigation\$16,266,532Georgia Commission on Equal Opportunity\$17,916.933Georgia Correctional Industries\$34,447.834Georgia Development Authority\$1,787.5235Georgia Emergency Management Agency\$55,627.636Georgia Emergency Management Agency\$1,119,700	0.01
12 Department of Corrections \$30,019,3 13 Department of Defense \$3,842,09 14 Department of Driver Services \$21,000,8 15 Department of Early Care and Learning \$19,897,3 16 Department of Economic Development \$744,915. 17 Department of Human Services \$105,404, 18 Department of Juvenile Justice \$20,323,3 19 Department of Natural Resources \$11,586,7 20 Department of Public Health \$42,209,5 21 Department of Public Safety \$12,667,3 22 Department of Revenue \$41,298,3 23 Department of Transportation \$45,592,8 24 Department of Veterans Services \$709,494. 25 Employees' Retirement System \$3,252,87 26 Georgia Government Transparency & Campaign Finance Commission \$239,000. 27 General Assembly \$136,004. 28 Georgia Aviation Authority \$15,874.5 29 Georgia Board for Physician Workforce \$0.00 30 Georgia Building Authority \$1,904,33 31 Georgia Bureau of Investigation \$16,266,5 32 Georgia Commission on Equal Opportunity \$17,916.9 33 Georgia Development Authority \$1,787.52 34 Georgia Development Authority \$1,787.52 35 Georgia Drugs and Narcotics Agency \$55,627.6	97.88
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14Department of Driver Services\$21,000,815Department of Early Care and Learning\$19,897,316Department of Economic Development\$744,91517Department of Human Services\$105,40418Department of Juvenile Justice\$20,323,319Department of Natural Resources\$11,586,720Department of Public Health\$42,209,921Department of Public Safety\$12,667,322Department of Revenue\$41,298,323Department of Transportation\$45,592,824Department of Veterans Services\$709,49425Employees' Retirement System\$3,252,8726Georgia Government Transparency & Campaign Finance Commission\$239,00027General Assembly\$136,00428Georgia Aviation Authority\$15,874.929Georgia Board for Physician Workforce\$0.0030Georgia Building Authority\$1,904,3331Georgia Bureau of Investigation\$16,266,932Georgia Commission on Equal Opportunity\$17,916.933Georgia Correctional Industries\$34,447.834Georgia Development Authority\$1,787.5235Georgia Drugs and Narcotics Agency\$55,627.636Georgia Emergency Management Agency\$1,119,70	97.92
15 Department of Early Care and Learning \$19,897,3 16 Department of Economic Development \$744,915. 17 Department of Human Services \$105,404, 18 Department of Juvenile Justice \$20,323,3 19 Department of Natural Resources \$11,586,7 20 Department of Public Health \$42,209,9 21 Department of Public Safety \$12,667,3 22 Department of Revenue \$41,298,3 23 Department of Transportation \$45,592,8 24 Department of Veterans Services \$709,494,0 25 Employees' Retirement System \$3,252,87 26 Georgia Government Transparency & Campaign Finance Commission \$239,000,0 27 General Assembly \$136,004,0 28 Georgia Aviation Authority \$15,874,9 29 Georgia Board for Physician Workforce \$0.00 30 Georgia Building Authority \$1,794,33 31 Georgia Bureau of Investigation \$16,266,9 32 Georgia Commission on Equal Opportunity \$17,916,9 33 Georgia Correctional Industries \$34,447,8 34 Georgia Development Authority \$1,787,52 35 Georgia Drugs and Narcotics Agency \$55,627,63 36 Georgia Emergency Management Agency \$1,119,70	2.26
16 Department of Economic Development \$744,915. 17 Department of Human Services \$105,404, 18 Department of Juvenile Justice \$20,323,3 19 Department of Natural Resources \$11,586,7 20 Department of Public Health \$42,209,5 21 Department of Public Safety \$12,667,3 22 Department of Revenue \$41,298,3 23 Department of Transportation \$45,592,8 24 Department of Veterans Services \$709,494, 25 Employees' Retirement System \$3,252,87 26 Georgia Government Transparency & Campaign Finance Commission \$239,000, 27 General Assembly \$136,004, 28 Georgia Aviation Authority \$15,874.9 29 Georgia Board for Physician Workforce \$0.00 30 Georgia Bureau of Investigation \$16,266,5 31 Georgia Commission on Equal Opportunity \$17,916.9 33 Georgia Correctional Industries \$34,447.8 34 Georgia Development Authority \$1,787.52 35 Georgia Drugs and Narcotics Agency \$55,627.6 36 Georgia Emergency Management Agency \$1,119,70	65.38
17 Department of Human Services \$105,404, 18 Department of Juvenile Justice \$20,323,3	95.45
18 Department of Juvenile Justice \$20,323,3 19 Department of Natural Resources \$11,586,7 20 Department of Public Health \$42,209,9 21 Department of Public Safety \$12,667,3 22 Department of Revenue \$41,298,3 23 Department of Transportation \$45,592,8 24 Department of Veterans Services \$709,494 25 Employees' Retirement System \$3,252,87 26 Georgia Government Transparency & Campaign Finance Commission \$239,000 27 General Assembly \$136,004 28 Georgia Aviation Authority \$15,874.9 29 Georgia Board for Physician Workforce \$0.00 30 Georgia Building Authority \$1,794,33 31 Georgia Bureau of Investigation \$16,266,9 32 Georgia Commission on Equal Opportunity \$17,916.9 33 Georgia Development Authority \$1,787.52 34 Georgia Development Authority \$1,787.52 35 Georgia Emergency Management Agency \$55,627.6	.89
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21Department of Public Safety\$12,667,322Department of Revenue\$41,298,323Department of Transportation\$45,592,824Department of Veterans Services\$709,49425Employees' Retirement System\$3,252,8726Georgia Government Transparency & Campaign Finance Commission\$239,00027General Assembly\$136,00428Georgia Aviation Authority\$15,874.929Georgia Board for Physician Workforce\$0.0030Georgia Building Authority\$1,904,3331Georgia Bureau of Investigation\$16,266,932Georgia Commission on Equal Opportunity\$17,916.933Georgia Correctional Industries\$34,447.834Georgia Development Authority\$1,787.5235Georgia Drugs and Narcotics Agency\$55,627.636Georgia Emergency Management Agency\$1,119,70	83.93
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36 Georgia Emergency Management Agency \$1,119,70)
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27 Coopia Environmental Finance Authority	6.11
37 Georgia Environmental Finance Authority \$621,587	.00
38 Georgia Firefighter Standards and Training Council \$0.00	
39 Georgia Firefighters Pension Fund \$148,598.	.90

#	Agency Name	2021 IT Spend
40	Georgia Forestry Commission	\$1,919,615.33
41	Georgia Lottery Corporation	\$801.36
42	Georgia Peace Officer Standards & Training Council	\$84,366.00
43	Georgia Peanut Commission	\$4,448.04
44	Georgia Ports Authority	\$337,856.92
45	Georgia Professional Standards Commission	\$1,404,507.33
46	Georgia Public Broadcasting	\$1,910,374.00
47	Georgia Public Defenders Council	\$564,787.42
48	Georgia Public Safety Training Center	\$1,737,421.03
49	Georgia Real Estate Commission & Appraisers Board	\$31,893.04
50	Georgia State Financing and Investment Commission	\$1,588,687.04
51	Georgia Student Finance Commission	\$4,674,121.00
52	Georgia Technology Authority	\$27,532,462.02
53	Georgia Vocational Rehabilitation Agency	\$2,024,362.49
54	Georgia World Congress Center Authority	\$2,841,281.96
55	Governor's Office of Highway Safety	\$57,477.66
56	Governor's Office of Student Achievement	\$3,731,475.72
57	Jekyll Island State Park Authority	\$76,245.47
58	Lake Lanier Islands Development Authority	\$24,346.02
59	Nonpublic Postsecondary Education Commission	\$600.00
60	Office of Inspector General	\$46,557.30
61	Office of Planning and Budget	\$2,467,427.94
62	Office of State Administrative Hearings	\$716,906.24
63	Office of State Treasurer	\$1,404,745.20
64	Governor's Office of the Child Advocate	\$605.85
65	Prosecuting Attorneys' Council	\$1,460,409.63
66	State Accounting Office	\$21,113,748.57
67	State Board of Pardons and Paroles	\$538,083.71
68	State Board of Workers' Compensation	\$1,878,141.16
69	State Properties Commission	\$147,855.20
70	State Road and Tollway Authority	\$5,053,755.75
71	Stone Mountain Memorial Association	\$4,461.84
72	Subsequent Injury Trust Fund	\$155,246.76
73	Teachers' Retirement System	\$3,743,190.00
74	Technical College System	\$53,322,054.44
	Sub-Total	\$674,094,952.70

Appendix B: Agency IT Expenditures (Not Required to Report)

#	Agency Name	2021 IT Spend
1	Board of Regents	\$0.00
2	Council of Juvenile Court Judges	\$5,148.00
3	Court of Appeals	\$80,992.26
4	Department of Agriculture	\$1,870,481.96
5	Department of Audits	\$4,996.53
6	Department of Education	\$13,608,536.26
7	Department of Insurance	\$2,655,899.24
8	Department of Labor	\$14,598,082.45
9	Department of Law	\$199,097.69
10	Georgia Public Service Commission	\$82,356.66
11	Secretary of State	\$8,239,297.21
	Sub-Total	\$41,344,888.26